

KIRKLEES COUNCIL

FORWARD PLAN OF KEY DECISIONS AND PRIVATE REPORTS

12 APRIL 2017 - 31 AUGUST 2017

NOTICE –FORWARD PLAN OF KEY DECISIONS AND PRIVATE REPORTS

The Forward Plan contains key decisions that the Council expects to make over the next four months and also includes those decisions including decisions to be taken in private. The Forward Plan details key decisions to be taken by the Council and the Cabinet and by Officers, where appropriate, under delegated powers.

Key decisions are executive decisions which are likely to:

- result in the Authority incurring expenditure or making savings over £250,000 per annum, or
- have a significant effect on communities living or working in an area comprising one or more wards

A decision notice for each decision made by the Cabinet is published within 3 working days of it having been made. This is open for public inspection on the Council's website and at Civic Centre 3, High Street, Huddersfield.

Copies of the Plan are available on the Council's website www.kirklees.gov.uk. A copy of the Plan is also available for public inspection at the Civic Centre 3, High Street, Huddersfield during normal office hours.

If you have any questions about the Forward Plan, please contact the Governance and Democratic Engagement Manager, telephone 01484 221000, e-mail: scrutiny.governance@kirklees.gov.uk.

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Cabinet Comprises:

Leader of the Council – Cllr David Sheard
Deputy Leader of the Council – Cllr Shabir Pandor
Economy, Skills, Transportation and Planning – Cllr Peter McBride
Housing and Enforcement Management – Cllr Naheed Mather
Other Place: Highways and Neighbourhoods – Cllr Musarrat Khan
Family Support and Child Protection – Cllr Erin Hill
Adults, Health and Activity to Improve Health – Cllr Viv Kendrick
Community Cohesion and Schools – Cllr Masood Ahmed
Asset Strategy, Resources and Creative Kirklees (Arts) – Cllr Graham Turner

Full **Council** comprises all 69 Members of the Council as follows:

Ahmed, M	Hall D	Marchington A	Sims K
Akhtar M	Hall S	Mather N	Smaje E
Allison K	Hill E	McBride P	Smith R
Armer B	Holmes L	McGuin B	Sokhal M
Asif G	Holroyd-Doveton E	O'Donovan D	Stewart-Turner J
Bellamy D	Homewood J	O'Neill M	Stubley A
Bolt M	Hughes J	Palfreeman A	Taylor J
Burke C	Hussain M	Pandor S	Taylor K
Calvert J	Iredale C	Patrick N	Turner G
Cooper A	Kane P	Pattison C	Turner N
Dad N	Kaushik M R	Pervaiz M	Ullah S
Dodds J	Kendrick V	Pinnock A	Walker R
Eastwood R	Khan M	Pinnock A U	Watson M
Fadia F	Lawson J	Pinnock K	Wilkinson L
Firth D	Lees-Hamilton V	Richards H	Wilson G.
Firth E	Light R	Sarwar M	
Grainger-Mead L	Lowe G	Scott C	
Greaves C	Lyons T	Sheard D	

Key Decision/Private Report and Brief Description	Decision Taker and Expected Date of Decision	Contact Officer	Date First included in the Plan
COMMUNITY COHESION AND SCHOOLS			
<p>Nexus In-School: Transfer of Responsibility to C&K Careers Ltd</p> <p>Cabinet to consider the proposal to transfer responsibility of Nexus In-School programme to C&K Careers Ltd.</p>	Cabinet 02 May 2017	Martin Green, Deputy Assistant Director - Learning & Skills martin.green@kirklees.gov.uk	February 2017
<p>Schools and Settings Formal Partnership Approach</p> <p>The report outlines the core responsibilities as a LA, as defined in the White Paper, and will propose to seek Cabinet approval to carry out engagement, consultation and collaboration with schools and other stakeholders, to set high aspirations for children and young people's outcomes and strategically shape the future education system locally.</p>	Cabinet 30 May 2017	Jo-Anne Sanders, Interim Assistant Director for Learning & Skills jo-anne.sanders@kirklees.gov.uk	May 2016
ECONOMY, SKILLS, TRANSPORTATION AND PLANNING			
<p>Kirklees Local Plan and Community Infrastructure Levy (CIL)</p>	Cabinet 30 May 2017	Richard Hollinson richard.hollinson@kirklees.gov.uk	April 2017

<p>To provide Cabinet with an update on progress on the Local Plan and CIL. To request delegated powers to update the Local Plan timetable on a regular basis throughout its Examination. To request delegated powers to make modifications to the plan as they arise during the Examination.</p>			
HOUSING AND ENFORCEMENT MANAGEMENT			
<p>Delivery of housing development sites in North Kirklees</p> <p>A report to update Cabinet and consider the next steps in bringing forward housing development land in North Kirklees</p>	Cabinet 02 May 2017	James Hinchliffe james.hinchliffe@kirklees.gov.uk	February 2017
<p>Ashbrow Housing Site – Contract and Land Disposal</p> <p>The report will seek authority for the Council to enter in to a contract with a development partner for the Ashbrow Housing site, and dispose of the land to that partner</p>	Cabinet 30 May 2017	Liz Jefferson liz.jefferson@kirklees.gov.uk	April 2017
OTHER PLACE: HIGHWAYS AND NEIGHBOURHOODS			
<p>Adoption of Play Strategy for Kirklees</p>	Cabinet 02 May 2017	Rob Dalby rob.dalby@kirklees.gov.uk	April 2017

Implementation of a new Play Strategy for Kirklees. The introduction of a new Strategy will include public consultation to help to realign the current play provision that is available across the district and moving to a new delivery model as outlined in the Play Strategy.			
Implementation of depot rationalisation programme within Parks and Greenspace Services Parks and Greenspaces Services to implement a depot rationalisation programme as part of the wider service change programme. To improve service delivery and effectiveness.	Cabinet 02 May 2017	Rob Dalby rob.dalby@kirklees.gov.uk	April 2017
Garden Waste Collection Service A feasibility study outlining options available to offer Kirklees residents a chargeable garden waste collection service.	Cabinet 30 May 2017	Will Acornley, Head of Environment and Green space will.acornley@kirklees.gov.yj	November 2016
FAMILY SUPPORT & CHILD PROTECTION			
All Age Disability Overarching Policy Framework To provide a progress update on the development of an overarching AAD policy framework and associated development work further to agreement at Cabinet on	Cabinet 30 May 2017	Sue Richards, Service Director - Quality Assurance, Standards and Safeguarding sue.richards@kirklees.gov.uk	February 2017

17 January 2017			
ADULTS, HEALTH AND ACTIVITY TO IMPROVE HEALTH			
Service Priorities and Additional Social Care Funding The report will consider available resource, conditions and service priorities in the context of the 2017-21 MTFP	Cabinet 30 May 2017	Amanda Evans, Service Director - Adults Social Care Operation amanda.evans@kirklees.gov.uk	February 2017
STRATEGY AND STRATEGIC RESOURCES, NEW COUNCIL AND REGIONAL ISSUES			
ASSET STRATEGY, RESOURCES AND CREATIVE KIRKLEES (ARTS)			
Early Review of the 2016-17 Council General Fund Revenue Outturn To consider proposals to release additional revenue resources into Council risk reserves as part of the 2016-17 final accounts process	Cabinet 02 May 2017	Eamonn Croston eamonn.croston@kirklees.gov.uk	April 2017
Update of the Council's Estate Management Policy for Non-operational Land and Buildings Cabinet will be asked to consider and approve the policies and to authorise delegated powers for officers to implement	Cabinet 02 May 2017	Joe Tingle joe.tingle@kirklees.gov.uk	April 2017

<p>2016-17 Financial Outturn & Rollover report to include the Revenue, Capital and Housing Revenue Account Outturn Position & Annual Report on Treasury Management</p> <p>To consider and note the financial outturn reports in relation to revenue, capital & treasury management. Make decisions as appropriate based on the finalised financial position.</p>	Cabinet 30 May 2017	Eamonn Croston eamonn.croston@kirklees.gov.uk	April 2016
<p>Council Taxbase and CTR Scheme for 2018</p> <p>Separate report to look at the CTR scheme and options moving forward, (Universal Credit changes, Universal Credit income, welfare reforms, review of protected groups and other schemes options; a separate consultation is to be undertaken for CTR).</p>	Cabinet 30 May 2017	Valentina Abe councillor.support@kirklees.gov.uk	January 2017
<p>Delegation of Authority for Disposal of Surplus Land and Property</p> <p>A report seeking approval to delegate authority for disposal of surplus land and property</p>	Assistant Director, Physical Resources and Procurement 30 May 2017		April 2015

<p>Discretionary Business Rate Relief Scheme 2017</p> <p>Separate report to look at the a new Discretionary Business Rate Relief Scheme to utilise the new funding from DCLG.</p>	<p>Cabinet 30 May 2017</p>	<p>Steve Bird steve.bird@kirklees.gov.uk</p>	<p>April 2017</p>
<p>John Smith's Stadium Site, Huddersfield - request to restructure existing Lease Agreements.</p> <p>To consider a request by Kirklees Stadium Development Ltd (KSDL), to restructure the existing Lease Agreements in respect of the Council freehold land at the John Smith's Stadium site, Huddersfield. The request is made to assist with facilitating the HD ONE development.</p>	<p>Cabinet 27 June 2017</p>	<p>Paul Kemp, Service Director - Economy, Regeneration and Culture paul.kemp@kirklees.gov.uk</p>	<p>April 2017</p>